

ADRIAPLIN d.o.o.

Vrednotenje odstotka marže za Občino Rogaška Slatina

Evaluation of the margin percentage for Municipality of Rogaška Slatina

1998

month	T1				T2				T3				
	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Rogaški vreli (out of tariff system)	margin (SIT)	value (SIT)	percentage 5%
	A	B	(A*B)=C	5% (C)	A	B	(A*B)=C	5% (C)	A	B	C	(A-B)*C=D	5% (D)
january		20,25			64.079	10,67	683.722,93	14.186,15	43.009	35.749	8,48	61.564,80	3.078,24
february		20,54			55.080	10,82	595.965,60	29.798,28	44.916	39.292	8,60	48.366,40	2.418,32
march		20,72			59.581	10,92	650.624,52	32.531,23	45.726	40.120	8,68	48.660,08	2.433,00
april		20,89			24.988	11,01	275.117,88	13.755,89	30.635	28.667	8,75	17.220,00	861,00
may		21,07			10.927	11,11	121.398,97	6.069,95	23.475	23.318	8,83	1.386,31	69,32
june		21,26			6.224	11,21	69.771,04	3.488,55	23.897	23.897	8,91	0,00	0,00
july		21,26			5.425	11,21	60.814,25	3.040,71	24.844	24.844	8,91	0,00	0,00
august		21,29			5.616	11,22	63.011,52	3.150,58	21.823	21.823	8,92	0,00	0,00
september		21,31			12.122	11,23	136.130,06	6.806,50	18.491	18.356	8,93	1.205,55	60,28
october		21,33			35.685	11,24	401.099,40	20.054,97	24.758	21.301	8,93	30.871,01	1.543,55
november	20	21,39	427,80	21,39	90.144	11,27	1.015.922,88	50.796,14	43.984	35.181	8,96	78.874,88	3.943,74
december	35	21,48	751,80	37,59	117.327	11,32	1.328.141,64	66.407,08	79.918	48.819	9	279.891,00	13.994,55
Total	55			58,98	487.198			270.086,03	425.476				28.402,00

Total

298.547,02 SIT

ADRIAPLJN d.o.o. Vrednotenje odstotka marže za Občino Rogaška Slatina

Evaluation of the margin percentage for Municipality of Rogaška Slatina

1999

month	T1				T2				T3				
	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Users not in tariff system (vredn. terme. helin)	margin (SIT)	value (SIT)	percentage 5%
	A	B	(A*B)-C	5% (C) for Municipality	A	B	(A*B)-C	5% (C) for Municipality	A	B	C	((A-B)*C=D)	5% (D) for Municipality
january	29	21,63	627.21	31,36	99.143	11.40	1.130.088,84	56.504,44	160.070	85.324	9,06	677.229,04	33.861,45
february	33	21,93	723,72	36,19	94.295	11,56	1.089.876,15	54.493,81	219.759	100.288	9,19	1.097.610,04	54.880,50
march	22	22,02	484,41	24,22	45.189	11,60	524.390,64	26.219,53	165.363	89.504	9,22	699.723,40	34.986,17
april	28	22,08	618,37	30,92	35.396	11,64	411.981,12	20.599,06	117.966	82.774	9,25	325.584,83	16.279,24
may	26	22,17	576,50	28,82	12.535	11,69	146.480,96	7.324,05	84.601	77.350	9,29	67.352,21	3.367,61
june	19	22,31	423,81	21,19	5.849	11,76	68.760,09	3.438,00	72.639	69.969	9,34	24.949,58	1.247,48
july	27	22,31	602,26	30,11	9.685	11,76	113.855,61	5.692,78	79.605	76.467	9,34	29.322,76	1.466,14
august	29	22,69	657,87	32,89	7.497	11,96	89.632,04	4.481,60	75.843	73.645	9,50	20.888,18	1.044,41
september	13	22,89	297,56	14,88	5.232	12,06	63.115,30	3.155,77	74.376	72.895	9,59	14.201,01	710,05
october	32	23,07	738,32	36,92	34.776	12,16	422.870,22	21.143,51	139.602	79.506	9,67	580.858,21	29.042,91
november	21	23,19	486,95	24,35	73.106	12,22	893.401,26	44.670,06	185.492	109.818	9,71	735.084,58	36.754,23
december	36	23,30	838,94	41,95	134.379	12,28	1.650.406,80	82.520,34	289.241	121.537	9,76	1.637.193,86	81.859,69
Total	315			353,80	557.082			330.242,95	1.664.557				295.499,88

Total

626.096,63 SIT

Evaluation of the margin percentage for Municipality of Rogaška Slatina

2000

month	T1				T2				T3				
	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Users not in tariff system (vredci, terme. belin)	margin (SIT)	value (SIT)	percentage 5%
	A	B	(A*B)=C	5% (C)	A	B	(A*B)=C	5% (C)	A	B	C	(A-B)*C=D	5% (D)
january	25	23,49	587,26	29,36	109.649	12,38	1.357.453,02	67.872,65	252.029	127.898	9,84	1.221.511,25	61.075,56
february	40	23,68	947,13	47,36	127.736	12,48	1.594.020,77	79.701,04	209.489	103.240	9,92	1.053.907,76	52.695,39
march	28	23,89	668,96	33,45	72.245	12,59	909.661,10	45.483,06	182.166	98.403	10,01	838.341,84	41.917,09
april	24	24,11	578,55	28,93	37.508	12,70	476.526,33	23.826,32	96.246	75.102	10,10	213.524,26	10.676,21
may	23	24,25	557,77	27,89	14.136	12,78	180.670,61	9.033,53	98.974	93.541	10,16	55.194,75	2.759,74
june	23	24,37	560,56	28,03	10.818	12,84	138.954,95	6.947,75	85.915	82.871	10,21	31.079,12	1.553,96
july	18	24,52	441,33	22,07	9.328	12,92	120.535,11	6.026,76	91.480	89.407	10,27	21.292,24	1.064,61
august	29	24,74	717,43	35,87	10.264	13,04	133.823,64	6.691,18	91.795	88.857	10,36	30.448,44	1.522,42
september	4	24,81	99,25	4,96	10.641	13,08	139.155,24	6.957,76	93.353	91.148	10,39	22.920,43	1.146,02
october	177	25,16	4.453,44	222,67	34.683	13,26	459.908,81	22.995,44	123.809	91.206	10,54	343.644,76	17.182,24
november	582	25,31	14.731,37	736,57	65.378	13,34	872.136,95	43.606,85	171.299	97.380	10,60	783.801,74	39.190,09
december	512	25,59	13.102,11	655,11	99.723	13,49	1.344.929,58	67.246,48	218.865	103.210	10,72	1.239.840,19	61.992,01
Total	1.485			1.872,26	602.109			386.388,80	1.715.420				292.775,34

Total

681.036,40 SIT

ADRIAPLIN d.o.o. Vrednotenje odstotka marže za Občino Rogaška Slatina

Evaluation of the margin percentage for Municipality of Rogaška Slatina

2001

month	T1				T2				T3				
	Sm ³ A	margin (SIT) B	value (SIT) (A*B)-C	percentage 5% for Municipality 5% (C)	Sm ³ A	margin (SIT) B	value (SIT) (A*B)-C	percentage 5% for Municipality 5% (C)	Sm ³ A	Users not in tariff system (vredci. terme, belni) B	margin (SIT) C	value (SIT) (A-B)*C=D	percentage 5% for Municipality 5% (D)
january	533	25,62	13.653,14	682,66	126.170	13,50	1.703.312,72	85.165,64	220.657	118.677	10,73	1.094.335,23	54.716,76
february	467	25,72	12.010,36	600,52	115.283	13,55	1.562.562,04	78.128,10	205.402	105.795	10,77	1.073.146,34	53.657,32
march	375	26,00	9.750,38	487,52	77.453	13,70	1.061.356,78	53.067,84	188.145	112.651	10,89	822.304,52	41.115,23
april	402	26,29	10.567,38	528,37	78.764	13,85	1.091.194,27	54.559,71	126.877	75.538	11,01	565.351,83	28.267,59
may	98	26,47	2.594,16	129,71	17.182	13,95	239.705,22	11.985,26	107.287	97.327	11,09	110.448,60	5.522,43
june	112	26,76	2.997,37	149,87	16.742	14,10	256.136,04	11.806,80	120.453	111.004	11,21	105.934,61	5.296,73
july	46	26,87	1.235,99	61,80	10.423	14,16	147.598,31	7.379,92	115.156	106.747	11,26	94.652,06	4.732,60
august	77	26,92	2.073,07	103,65	10.026	14,19	142.260,42	7.113,02	113.126	105.480	11,28	86.235,83	4.311,79
september	127	26,92	3.419,22	170,96	25.770	14,19	365.654,39	18.282,72	120.713	96.621	11,28	271.722,95	13.586,15
october	205	27,17	5.568,89	278,44	33.159	14,32	474.732,50	23.736,62	130.896	99.216	11,38	360.520,36	18.026,02
november	510	27,30	13.923,58	696,18	118.548	14,39	1.705.720,35	85.286,02	277.861	82.483	11,44	2.234.530,81	111.726,54
december	718	27,41	19.680,62	984,03	151.114	14,45	2.182.991,35	109.149,57	381.812	125.000	11,48	2.948.897,74	147.444,89
Total	3.670			4.873,71	780.634			545.661,22	2.108.385				488.404,04

Total

1.038.938,97 SIT

Vrednotenje odstotka marže za Občino Rogaška Slatina

ADRIAPLIN d.o.o.

Rogaska - margin 2002

Evaluation of the margin percentage for Municipality of Rogaška Slatina

month	T1				T2				T3				
	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Users not in tariff system (vrstici, terme, helin)	margin (SIT)	value (SIT)	percentage 5%
	A	B	(A*B)-C	5% (C) for Municipality	A	B	(A*B)-C	5% (C) for Municipality	A	B	C	(A-B)*C=D	5% (D) for Municipality
january	737	27,44	20.221,62	1.011,08	193.169	14,46	2.793.307,98	139.665,40	300.777	80.819	11,49	2.528.239,66	126.411,98
february	569	27,88	15.861,87	793,09	108.886	14,69	1.599.731,67	79.986,58	249.104	66.266	11,68	2.135.200,42	106.760,02
march	567	28,13	15.948,37	797,42	83.397	14,82	1.236.279,57	61.813,98	206.591	61.070	11,78	1.714.703,45	85.735,17
april	436	28,32	12.349,50	617,47	57.995	14,93	865.737,62	43.286,88	144.029	65.794	11,87	928.311,88	46.415,59
may	202	28,72	5.801,66	290,08	21.788	15,14	329.800,31	16.490,02	93.366	47.679	12,03	549.697,06	27.484,85
june	107	28,81	3.082,38	154,12	13.801	15,18	209.529,50	10.476,48	144.814	45.969	12,07	1.192.851,59	59.642,58
july	101	28,75	2.903,71	145,19	11.574	15,15	175.367,31	8.768,37	80.208	36.921	12,04	521.338,43	26.066,92
august	136	28,89	3.929,50	196,47	13.730	15,23	209.074,84	10.453,74	82.106	36.370	12,10	553.587,78	27.679,39
september	118	28,92	3.412,83	170,64	21.833	15,24	332.796,48	16.639,82	160.938	87.903	12,12	884.898,43	44.244,92
october	330	29,15	9.620,70	481,04	56.370	15,36	866.111,63	43.305,58	238.575	90.669	12,21	1.806.378,33	90.318,92
november	493	29,30	14.444,61	722,23	81.055	15,44	1.251.617,73	62.580,89	280.461	93.173	12,27	2.298.788,08	114.939,40
december	1.162	29,30	34.045,92	1.702,30	177.909	15,44	2.747.197,08	137.359,85	411.525	110.303	12,27	3.697.223,22	184.861,16
Total	4.958			7.081,13	841.507			630.827,58	2.392.494				940.560,92

Total

30.6.2002 807.832,81 SIT
1.578.469,64 SIT

Vrednotenje odstotka marže za Občino Rogaska Slatina

ADRIAPLIN d.o.o.

Rogaska - margin

Evaluation of the margin percentage for Municipality of Rogaska Slatina

2003

month	T1				T2				T3				
	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Users not in land system (vredci, termne, beini)	margin (SIT)	value (SIT)	percentage 5%
	A	B	(A*B)=C	5% (C)	A	B	(A*B)=C	5% (C)	A	B	C	(A-B)*C=D	5% (D)
january	1072	29,48	31.597,43	1.579,87	171.312	15,53	2.661.200,91	133.060,05	454.699	123.571	12,35	4.088.677,64	204.433,88
february	1035	29,77	30.811,92	1.540,60	216.593	15,69	3.398.252,68	169.912,63	431.103	99.884	12,47	4.130.699,29	206.534,96
march	673	29,92	20.135,36	1.006,77	100.717	15,77	1.588.108,22	79.405,41	277.066	62.976	12,53	2.683.309,59	134.165,48
april	545	30,13	16.419,90	820,99	77.884	15,88	1.236.673,44	61.833,67	213.676	89.426	12,62	1.568.195,73	78.409,79
may	160	30,28	4.844,62	242,23	20.561	15,96	328.108,20	16.405,41	106.165	61.060	12,68	572.129,87	28.606,49
june	92	30,43	2.799,59	139,98	13.846	16,04	222.056,37	11.102,82	79.884	46.637	12,75	423.826,84	21.191,34
july	87	30,52	2.655,38	132,77	13.770	16,09	221.500,03	11.075,00	79.698	45.513	12,79	437.091,65	21.854,58
august	88	30,67	2.699,33	134,97	11.552	16,17	186.751,06	9.337,55	78.981	44.641	12,85	441.268,86	22.063,44
september	134	30,55	4.093,90	204,69	20.472	16,10	329.629,08	16.481,45	89.171	45.638	12,80	557.161,28	27.858,06
october	443	30,64	13.574,91	678,75	78.207	16,15	1.263.024,57	63.151,23	260.217	93.892	12,84	2.135.112,65	106.755,63
november	596	30,74	18.318,10	915,91	105.198	16,20	1.704.019,62	85.200,98	279.127	75.981	12,88	2.615.606,87	130.780,34
december	1.283	30,83	39.551,40	1.977,57	194.087	16,25	3.153.294,16	157.664,71	450.634	122.848	12,91	4.233.070,75	211.653,54
Total	6.208			9.375,09	1.024.199			814.630,92	2.800.421	912.067			1.194.307,55

Total

Total m3 2.918.761

30.6.2003 1.150.392,38 SIT

31.12.2003 2.018.313,56 SIT

Vrednotenje odstotka marže za Občino Rogaška Slatina

ADRIAPLIN d.o.o.

Rogaska - margin

Evaluation of the margin percentage for Municipality of Rogaška Slatina

2004

month	T1				T2				T3				
	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Users not in tariff system (vrelci, terme, beini)	margin (SIT)	value (SIT)	percentage 5%
	A	B	(A*B)=C	5% (C)	A	B	(A*B)=C	5% (C)	A	B	C	(A-B)*C=D	5% (D)
january	952	30,86	29.376,91	1.468,85	169.631	16,26	2.758.718,20	137.935,91	427.774	64.205	12,93	4.699.872,21	234.993,61
february	1077	30,98	33.367,11	1.668,36	154.418	16,33	2.521.353,58	126.067,68	376.125	42.088	12,98	4.335.383,21	216.769,16
march	726	31,01	22.515,09	1.125,75	130.095	16,34	2.126.329,25	106.316,46	359.778	54.756	12,99	3.962.763,54	198.138,18
april	376	31,20	11.730,67	586,53	70.101	16,44	1.152.635,79	57.631,79	257.853	71.546	13,07	2.434.972,99	121.748,65
may	284	31,35	8.904,70	445,24	46.568	16,52	769.522,88	38.476,14	174.252	56.373	13,14	1.548.344,09	77.417,20
june	114	31,64	3.606,59	180,33	16.682	16,67	278.146,27	13.907,31	129.151	54.626	13,25	987.698,03	49.384,90
july	100	31,73	3.173,17	158,66	14.025	16,72	234.546,48	11.727,32	124.361	66.040	13,29	775.261,29	38.763,06
august	164	31,86	5.224,81	261,24	18.550	16,79	311.461,00	15.573,05	141.839	59.280	13,35	1.101.846,95	55.092,35
september	155	31,70	4.913,39	245,67	21.007	16,71	350.951,32	17.547,57	146.591	54.904	13,28	1.217.552,49	60.877,62
october	353	31,67	11.178,67	558,93	54.374	16,69	907.485,33	45.374,27	240.236	78.079	13,27	2.151.201,63	107.560,08
november	708	31,76	22.487,94	1.124,40	128.542	16,74	2.151.762,41	107.588,12	359.245	71.295	13,31	3.831.452,39	191.572,62
december	1.237	31,95	39.522,15	1.976,11	163.716	16,84	2.756.977,44	137.848,87	452.829	87.364	13,39	4.893.576,35	244.678,82
Total	6.246			9.800,06	987.709			815.994,50	3.190.034	760.556			1.596.996,26

Total

Total m3

3.423.433

30.6.2004 1.384.262,06 SIT
31.12.2004 2.422.790,82 SIT

Vrednotenje odstotka marže za Občino Rogaška Slatina

Evaluation of the margin percentage for Municipality of Rogaška Slatina

2005

month	T1				T2				T3						
	Sm ¹	margin (SIT)	value (SIT)	percentage 5%	Sm ¹	margin (SIT)	value (SIT)	percentage 5%	Sm ³	Users not in tariff system (vveln. tarifu bolnik)	margin (SIT)	value (SIT)	percentage 5%		
	A	B	(A*B) C	for Municipality 5% (C)	A	B	(A*B) C	for Municipality 5% (C)	A	B	C	(A-B)*C D	for Municipality 5% (D)		
january	1138	31,88	36 258,68	1.812,63	206,288	16,79	3 513.828,51	176.881,33	482 238	0					
february	1813	31,67	57 417,71	2 870,80	188.703	16,89	3.149.453,07	157.472,85	463 376	0	13,35	8 437 877,30	321.893,87	682.645	
march	1122	31,86	35.746,92	1.787,35	170 420	16,78	2.861 351,80	143 067,58	417 247	0	13,27	8 148.988,25	307 449,31	1.348.536	
april	378	32,21	12.207,68	810,38	84.101	16,97	1.087 793,97	54.389,70	212 467	0	13,35	5.570.247,45	278 512,37	1.835.325	
may	259	32,21	8 342,39	417,12	33.731	16,97	572.415,07	28.620,78	170 252	0	13,48	2.888.179,83	143.308,99	2.212.272	
june	131	32,30	4 231,30	211,57	21.288	17,02	382.321,78	18.116,08	135 182	0	13,49	2.288.698,48	114.834,87	2.418.514	
july	130	32,34	4.204,20	210,21	17.892	17,04	301.471,88	15.073,58	130 153	0	13,53	1 828.147,78	91 457,39	2.573.125	
august	132	32,66	4.287,92	214,90	17.401	17,18	298.601,16	14.930,08	138 248	0	13,55	1.783.573,15	88.178,88	2.721.100	
september	136	32,37	4 402,32	220,12	25.216	17,06	430.184,96	21.509,25	151 819	0	13,84	1.885.675,44	94.263,77	2.878.879	
october	445	32,69	14.547,05	727,35	56.461	17,23	972.650,73	48.832,54	244.394	0	13,98	2.058.865,84	102.833,28	3.054.050	
november	238	32,76	7.786,88	522,89	137.983	17,26	2 381.241,38	158.633,00	375 083	0	13,89	3.345.753,88	187.287,89	3.355.340	
Sm3 reclassification (T1-T3)	0,05%				28,88%				73,08%	0	13,72	5.148.275,98	344 984,81	3.868.834	3.500.000
5%	87	32,76	2 187,37	109,87	38 882	17,26	671 097,61	33.554,88	105.711		13,72	1.450.358,43	72.517,92	100.000	388.834
6%	48	32,76	1.518,99	81,14	28.878	17,26	483.913,74	27.834,82	73.078		13,72	1.002.688,11	60.155,88	100.000	
7%	46	32,76	1.518,99	108,33	28.878	17,26	483 813,74	32.473,98	73 078		13,72	1 002.598,11	70 181,87	100.000	
8%	48	32,76	1.518,99	121,52	28.878	17,26	483.813,74	37.113,10	73 078		13,72	1 002.598,11	80.207,85	100.000	
9%	32	32,76	1 042,54	83,83	18.447	17,28	318 402,55	28.858,23	50 155		13,72	688 123,19	81.931,08	88.634	
december	399	32,69	13.003,41	1 685,82	241.652	17,18	4 151 581,38	538.184,63	513 666	0	13,85	7.011 688,20	988.801,20		
Sm3 reclassification (T1-T3)	0,05%				31,98%				67,97%				755.718,00	31.388	
8%	17	32,59	539,70	48,57	10.030	17,18	172.310,74	15.507,97	21.320		13,85	291.014,05	26.181,26	100.000	
10%	53	32,59	1 720,67	172,07	31.978	17,18	549 355,17	54.935,52	87.971		13,85	927.800,97	92.780,10	100.000	
11%	53	32,59	1 720,67	189,27	31.978	17,18	548 355,17	60 429,07	87.971		13,85	927 800,97	102.058,11	100.000	
12%	53	32,59	1.720,67	206,48	31 978	17,18	548 355,17	65 922,82	87 971		13,85	927 800,97	111.338,12	100.000	
13%	53	32,59	1.720,67	223,88	31 978	17,18	548 355,17	71 416,17	87.971		13,85	927 800,97	120.614,13	100.000	
14%	53	32,59	1.720,67	240,88	31 978	17,18	548 355,17	78 909,72	87 971		13,85	927 800,97	129 892,14	100.000	
15%	53	32,59	1.720,67	258,10	31 978	17,18	548 355,17	82 403,27	87.971		13,85	927 800,97	139.170,15	100.000	
16%	53	32,59	1.720,67	275,31	31 978	17,18	548 355,17	87 896,83	87.971		13,85	927 800,97	148.448,15	24.353	
17%	13	32,59	419,03	71,24	7 787	17,18	133.784,48	22 743,38	16.553		13,85	225.847,37	38 411,05		
Total	6 322				1 183 887				3 434 144	0			38 411,05		
				11.291,01				1 375.291,05					2.984.036,12		

Total

Total m3

4.624.353

31.12.2005 4.350.618,18 SIT

Vrednotenje odstotka marže za Občino Rogaska Slatina

Evaluation of the margin percentage for Municipality of Rogaska Slatina

2004

month	T1				T2				T3				
	Bm ¹	margin (B/T)	value (B/T)	percentage 5%	Bm ¹	margin (B/T)	value (B/T)	percentage 5%	Bm ¹	Ustretajni stroški (B/T)	margin (B/T)	value (B/T)	percentage 5%
	€	%	€	for Municipality 5%	€	%	€	for Municipality 5%	€	€	%	€	for Municipality 5%
january	381	32,59	11.704,99	596,28	189.528	17,18	3.427.466,08	171.302,03	318.212	0	13,09	7.049.293,00	352.314,69
february	397	32,43	12.830,41	627,52	207.616	17,09	3.548.157,44	177.407,87	438.064	0	13,58	5.908.879,76	298.343,89
march	332	32,36	10.809,92	540,50	163.971	17,16	2.841.188,38	142.059,82	408.978	0	13,84	5.578.438,92	278.923,00
april	131	32,32	4.298,42	214,97	68.884	17,30	1.196.747,20	57.837,38	237.435	0	13,75	3.264.731,25	163.236,56
may	68	33,88	2.248,44	112,47	34.328	17,43	599.382,84	29.989,14	126.593	0	13,88	2.447.578,98	122.378,95
june	44	33,38	1.468,72	73,44	28.817	17,68	468.183,03	23.409,85	141.723	0	13,98	1.881.287,54	95.064,38
july	33	33,28	1.088,24	54,41	18.708	17,54	293.023,24	14.651,18	128.229	0	13,94	1.758.632,28	87.931,81
august	28	33,21	903,48	45,17	17.338	17,50	293.388,00	14.665,00	145.465	0	13,81	2.023.279,95	101.163,95
september	33	33,41	1.102,83	55,13	20.438	17,81	338.913,18	17.003,00	131.455	0	14,00	2.120.370,00	106.018,50
october	84	33,89	2.818,20	140,91	46.009	17,88	829.260,40	41.484,02	229.249	0	14,05	3.084.498,43	154.724,32
november	228	33,28	7.521,28	376,06	129.502	17,34	2.263.823,08	112.898,25	323.708	0	13,84	4.812.481,84	225.623,08
SMD reclassification (T1-T3)	0,05%				23,40%				71.95%				452.434,00
5%	87	33,28	2.215,34	110,87	37.815	17,34	663.279,71	33.183,84	88.239		13,72	1.308.637,43	65.247,87
6%	50	33,29	1.082,40	54,12	26.402	17,54	488.177,85	24.409,88	71.648		13,72	881.834,08	44.098,04
7%	36	33,29	1.082,40	54,12	26.402	17,54	488.177,85	24.409,88	71.648		13,72	881.834,08	44.098,04
8%	60	33,28	1.082,40	54,12	26.402	17,54	488.177,85	24.409,88	71.648		13,72	881.834,08	44.098,04
9%	10	33,28	320,73	16,04	3.400	17,54	60.113,41	3.005,67	13.804		13,72	189.388,88	9.469,44
10%	235	33,28	7.841,30	392,07	131.608	17,39	2.367.764,72	118.387,74	348.064		13,88	4.878.774,82	243.937,75
SMD reclassification (T1-T3)	0,05%				27,82%				73,13%				483.887,00
9%	39	33,38	1.388,32	69,42	32.451	17,88	394.007,14	19.700,36	58.217		13,98	813.875,87	40.693,79
10%	48	33,36	1.021,07	51,05	27.817	17,68	489.388,85	24.469,43	72.134		13,88	1.008.432,58	50.421,63
11%	49	33,38	1.021,07	51,05	27.817	17,58	489.388,85	24.469,43	72.134		13,88	1.008.432,58	50.421,63
12%	49	33,38	1.021,07	51,05	27.817	17,58	489.388,85	24.469,43	72.134		13,88	1.008.432,58	50.421,63
13%	48	33,38	1.021,07	51,05	27.817	17,58	489.388,85	24.469,43	72.134		13,88	1.008.432,58	50.421,63
14%	2	33,38	51,71	2,59	887	17,58	15.808,88	791,44	2.301		13,88	22.189,88	1.109,49
Total	1.960				1.043.877				3.236.153	0			1.988.773,83
			2.827,33				304.852,87						

Total

Total m3 4.303.100

2.796.653,84 SIT

11.670,23 EUR

Vrednotenje odstotka marže za Občino Rogaška Slatina

Evaluation of the margin percentage for Municipality of Rogaška Slatina

2007

month	T1				T2				T3				
	Sm ²	margin (EUR)	value (EUR)	percentage 5%	Sm ²	margin (EUR)	value (EUR)	percentage 5%	Sm ³	Users not in tariff system (vredn. termov, ...)	margin (EUR)	value (EUR)	percentage 5%
	A	B	(A*B)*C	for Municipality 5% (C)	A	B	(A*B)*C	for Municipality 5% (C)	A	B	C	(A-B)*C*D	for Municipality 5% (D)
january	321	0,1308	44,89	2,24	182.561	0,0737	13.454,34	872,72	384.833	0	0,0586	22.549,83	1.127,18
february	297	0,1389	41,24	2,06	149.005	0,0732	10.904,47	545,22	342.887	0	0,0582	19.861,83	987,58
march	219	0,1386	30,35	1,52	129.967	0,0730	9.481,48	474,57	330.067	0	0,0581	19.181,67	958,08
april	56	0,1400	7,84	0,38	46.236	0,0738	3.410,84	170,53	208.422	0	0,0586	12.220,70	611,04
may	38	0,1415	5,38	0,27	26.853	0,0746	1.987,71	99,89	172.579	0	0,0593	10.230,38	511,52
june	52	0,1432	7,45	0,37	19.209	0,0755	1.449,75	72,49	140.838	0	0,0600	8.448,98	422,45
	983		127,14	6,88	553.821		40.898,38	2.034,82	1.579.726			82.556,99	4.627,85
Total	983			6,88	553.821			2.034,82	1.579.726	0			4.627,85
januar-junij									2.134.330			6.669,63	
July-november									1.410.884		0,003124927	4.408,91	
december									625.281		0,003124927	1.953,96	
Total									4.170.495			13.032,49 EUR	